

St Piran's Cross C of E Multi-Academy Trust

PE Premium Report – Bishop Bronescombe



Predicted Spend Report for the Period 1st September 2015- 31st August 2016

The funding stated below is due to be received between the dates stated above during the grant period 2015/2016. Below is the predicted spending plans for the grant this academic year.

Purpose of the grant

This funding must be used to fund improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2015 to 2016 academic year so that they develop healthy lifestyles.

Basis of allocation

Allocations for the academic year 2015/16 are calculated using the number of pupils in Years 1 to 6, and those age 5 in Year R, as recorded on January 2015 Census (referred to as “eligible pupils” below), as follows:

- Schools with 17 or more eligible pupils receive £8,000 plus £5 per eligible pupil.

Number of Pupils and PE Premium Grant Received 1 st September 2015- 31 st August 2016		
Predicted Total number of pupils on roll eligible for funding	263	
Predicted amount of PE Premium Grant allocated for the period 1/9/2015 – 31/08/2016	£9315	
Carried forward amount from previous period	£6072.86	
Total amount of PE Premium	£15387.86	
Nature of Support 1 st September- 31 st August 2016 and allocation of PE Premium	Amount	How will the effects of this support be measured?
Poltair School- The Mid Cornwall Sports Network	£939	The Mid Cornwall Sports Network works alongside the Cornwall School Games to provide a variety of competition pathways to enthuse and motivate children to take part in sport in and outside of school with the support of the local clubs and schools. Increase pupils' participation

		in the School Games- School have attended a full calendar of competitions throughout the year including a wide range of sports.
Sports Vests	£435	The children will have a greater sense of team spirit and pride as well as extra motivation when they compete. When children are wearing the team kit, it will generate a sense of social interaction and respect for others within the team.
Sports Leaders Tracksuits	£219	These tracksuits will not only make the individual children feel proud but wearing the tracksuits will give them a sense of identification. The tracksuit is a reminder of their commitment to character development, citizenship training, and personal fitness.
Coaching KS2 including G&T sessions (Spring term) Coaching KS2 (Summer term 1) Coaching KS1 (Summer term 2)	£2100 £2450	Professional development for staff to raise their confidence and competence in teaching PE. G&T children skills extended in a wide range of sports. Use of sports specialist coaches for after school clubs to train sports teams which will result success in competitive school sports.
New shed	£1500	All resources can be stored safely and efficiently: promoting respectful use and lengthening the 'life' of the piece of equipment.
PE equipment	£2000	Improved provision of equipment for PE lessons.
Mat Olympics (Transport/Medals/Refreshments/Hire of running track and equipment)	£1000	A successful sports event where all children are motivated to take part in

		competitive events.
Maths of the Day	£495	Maths effectively taught through PE. The programme contributes to children becoming more physically active and undertaking a healthy lifestyle.
Total Expenditure	£11138	
Carried Forward	£4249.86	