

St Piran's Cross C of E Multi-Academy Trust

Pupil Premium Report – Bishop Bronescombe

Predicted Spend Report for Period 1st September 2015- 31st August 2016



The funding stated below will be received during the period stated above during the grant period of 2015/2016 and 2016/2017.

PPG provides funding for two policies:

- Raising the attainment of disadvantaged pupils and closing the gap with their peers; and
- Supporting children and young people with parents in the regular armed forces

The period of reporting spans over two different grant allocations. Please see information below.

Pupil Premium Grant (PPG) Predicted Budget for the period 1 st September 2015 - 31 st August 2016		
Funding carried forward from previous period	£0	
Total amount of funding received in this period	£95200	
Total amount of funding due to be received	£95200	
Nature of Support 1 st December 2015- 31 st August 2016 and allocation of PPG	Amount	How will the effects of this support be measured?
Staff interventions	£85113	
Year 6 Pre-teach/Booster Sessions		Accelerate the progress of this group of pupils to increase the % of children achieving ARE.
Thrive TA		Progress of children who have been the subject of Thrive Action Plans. Social and emotional well-being improved. The thrive approach: helps a child get ready to learn, enhances their learning , builds positive relationships between a child and his/her peers, improves attainment.

		Punctuality and attendance will be improved and the risk of exclusion reduced.
Read, Write, Inc Co-ordinator and TA		Read, Write, Inc, to raise the reading progress of Pupil Premium children.
A maths intervention teacher for years 1-3		Target this group of pupils to make good progress and to close the attainment gap in maths.
1:2 TA		To support individual children to overcome barriers to learning and make progress. The children will develop both a sense of identity and a sense of belonging and so strengthen their self-esteem. Reduce the risk of exclusion.
A TA to take a lunchtime club for children experiencing difficulties at playtimes.	£1892	The children will develop positive relationships within the group. Help to reduce the incidence of inappropriate behaviour in the playground. Reduce the risk of exclusion.
Professional Development- Taking the Challenge out of behaviour.	£50	The adults will have some practical strategies to use with children who have social and emotional needs and who may be displaying "challenging" behaviour within the classroom. The adults will be able to develop an effective support plan which will help these children to make good progress. Reduce the risk of exclusion.
Subsidising the cost of school visits	£1000	All pupils will have access to school visits to enrich their curriculum, increase first hand experiences and remove the potential cost barrier.
Provision of PE kit	£300	This will raise the self-esteem of the pupils and confidence.
Breakfast Club	£2000	Children who arrive early in a taxi will attend breakfast club. Benefits for these children include: improved learning,

		attendance and behaviour at school, punctuality, healthy eating, social development, and fun through play.
Hardship Fund	£1000	Vulnerable families – ensuring all of our children have fair and equal access to provision.
Other (Thrive room resources, Play therapy, etc)	£3000	Social and emotional well-being improved. Punctuality and attendance will be improved and the risk of exclusion reduced.
Activity sessions at Porthpean OEC	£845	Target a group of children to develop tolerance of others, teamwork and problem-solving
Total Expenditure	£95200	
Amount carried forward	£0	